

2011 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2011 BUDGET)

MUNICIPALITY: TOWNSHIP

SOUTH HACKENSACK

COUNTY:

BERGEN

<u>Walter Eckel, Jr.</u>	2011
Mayor's Name	Term Expires

Municipal Officials	
<u>Linda Lo Piccolo</u>	{
Municipal Clerk	
<u>Mary Terraccino</u>	{
Tax Collector	
<u>Durene M. Ayer</u>	
Chief Financial Officer	
<u>Gary J. Vinci</u>	
Registered Municipal Accountant	
<u>David Nasta</u>	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>James Anzevino</u>	2011
<u>Walter Eckel, Jr.</u>	2011
<u>Francis X. Cagas</u>	2012
<u>Gary C. Brugger</u>	2012
<u>Vincent Stefano</u>	2013

Official Mailing Address of Municipality

Township of South Hackensack

227 Phillips Avenue

South Hackensack, NJ 07606

Fax #: (201) 440-0719

Please attach this to your 2011 Budget and Mail to:

Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

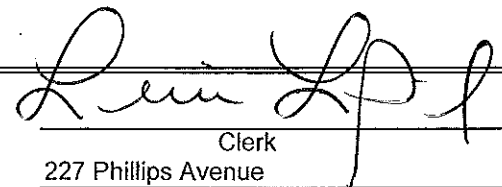
2011
MUNICIPAL BUDGET

Municipal Budget of the Township of South Hackensack, County of Bergen for the Fiscal Year 2011

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 14th day of April, 2011

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

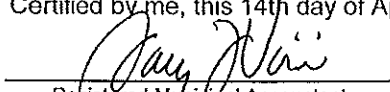
Certified by me, this 14th day of April, 2011



Clerk
227 Phillips Avenue
Address
South Hackensack, New Jersey 07606
Address
(201) 440-1815
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 14th day of April, 2011



Registered Municipal Accountant
Lerch, Vinci & Higgins, LLP
Address

17-17 Route 208N, Fair Lawn, NJ 07410
Address
(201) 791-7100
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 14th day of April, 2011



DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2011 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2011 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP OF SOUTH HACKENSACK, COUNTY OF BERGEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of South Hackensack, County of Bergen, for the Fiscal Year 2011

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be it Further Resolved, that said Budget be published in The Record in the issue of April 22, 2011

The Governing Body of the Township of South Hackensack does hereby approve the following as the Budget for the year 2011:

				Abstained	{
RECORDED VOTE	Ayes	{ Anzevino	{		{
(Insert last name)		{ Eckel, Jr.	{		{
		{ Cagas	{		{
		{ Brugger		Absent	{
		{ Stefano			{

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of South Hackensack, County of Bergen, on April 14, 2011.

A hearing on the Budget and Tax Resolution will be held at the Township Hall, on May 12, 2011 at 7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2011	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX	XX
1. Appropriations within "CAPS"	XXXXXXXXXX	XX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	6,193,652	
2. Appropriations excluded from "CAPS"	XXXXXXXXXX	XX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	1,415,185	
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,415,185	
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 99.21% Percent of Tax Collections	110,000	
4. Total General Appropriations (Item 9, Sheet 29)	7,718,837	
Building Aid Allowance 2010 - \$ _____ for Schools-State Aid 2009 - \$ _____		
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,960,177	
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	5,758,660	
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	7,765,535		N/A					
Budget Appropriations Added by N.J.S. 40A:4-87								
Emergency Appropriations								
Total Appropriations	7,765,535							
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	7,230,780							
Reserved	512,535							
Unexpended Balances Cancelled	22,220							
Total Expenditures and Unexpended Balances Cancelled	7,765,535							
Overexpenditures*	-							

**Explanations of Appropriations for
"Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the Items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation Items so marked to the right column "Expended 2010 Reserved."

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

I. General

To the Residents of the Township of South Hackensack:

The 2011 Budget submitted herewith reflects the amount necessary for the support of the Municipal Operations.

Comparison of Tax Rates

At this time the Township Committee is unable to project with any accuracy the overall tax rate for the community. County tax requirements have not yet been finalized. The Township Committee has only the authority to approve the "Local Municipal Budget". Below is a comparison of the 2010 and 2011 Municipal Tax Rates and tax dollars for an average home assessed at \$387,000.

	Tax Rate		Tax Dollars	
	2010	Estimated for 2011	2010 Average Home (\$387,000)	2011 Average Home (\$387,000)
Municipal	\$ 0.886	\$ 0.886	\$ 3,420	\$ 3,420

This year the Township Committee was confronted with a limit placed on Municipal expenditures. A full explanation of the "CAP" and provisions and its calculation are set forth in section II of this section.

II. Appropriations "CAP"

Chapter 68, Public Laws of 1976 and the 1990 revisions of Chapter 89, places limits on municipal expenditures commonly referred to as the "CAP", which is actually calculated by a method established by the Law.

The actual calculation is somewhat complex, but in general it works as follows: Starting with the 2010 Budget for Total General Appropriations, the following figures are deducted; Reserve for Uncollected Taxes, Debt Service, Capital Improvements, Other Operations Excluded from the "CAP", Emergency Authorizations and State or Federal Aid. Multiply this figure by 3.5% (CAP index ordinance), this gives you the basic "CAP" or the increase in appropriations over the 2010 Total General Appropriations.

In addition to the increase allowed above, other increases are allowed

- o increases funded by the added valuation from new construction and improvements
- o amounts approved by referendum.
- o amounts available from prior year "CAP" banks

The Township Committee is also permitted to increase its "CAP" to 3.5% if an index rate ordinance is adopted. This budget is based upon a 3.5% "CAP" increase.

NOTE:
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
 (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

II. Appropriation "CAP" (Continued)		III. TAX LEVY CAP	
<p>The actual "CAP" for this municipality is subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs. The calculation upon which this budget was prepared is as follows:</p>		<p>Chapter 44 of the Laws of 2010 established a formula that limits increases in the municipal tax levy. The levy cap is in addition to the existing appropriation CAP for municipalities. The core of the formula is a 2% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the 2010 tax levy CAP is as follows:</p>	
Total Appropriations for 2010	\$ 7,765,535	Total Amount to be Raised by Taxation for 2010	\$ 5,784,079
Adjustments - 2010 PFRS	19,760		
	<u>7,785,295</u>		
<u>Modifications:</u>			
Less:		Less: Prior Year Deferred Charges to Future Taxation Unfunded	<u>(16,801)</u>
Interlocal Services Agreement	\$ 16,500	Adjusted 2010 Levy	5,767,278
Public and Private Programs - Excluded from CAPS	57,613	Add 2% CAP Increase	<u>115,346</u>
Capital Improvement	12,850		
Municipal Debt Service	235,664	Adjusted Tax Levy Prior to Exclusions	5,882,624
Deferred Charges	34,801		
Reserve for Uncollected Taxes	103,641	Allowable Tax Levy CAP Increases/(Decreases)	
Other Operations	<u>1,059,411</u>	Change in Debt Service, Net of Offsetting Revenues	\$ 4,081
Total Modifications	<u>1,520,480</u>	Allowable Pension Increases	65,688
Amount Which "CAP" is Applied	6,264,815	Allowable LOSAP Increase	5,994
		Capital Improvement Fund	12,150
2% "CAP"	125,296	Value of New Construction	1,551
2009 "CAP" Bank	28,529	Cancelled or Unexpended Exclusions	<u>(3,545)</u>
2010 "CAP" Bank	483,244		
Add On for New Construction	<u>1,551</u>		
Total Allowable Appropriations Within "CAPS"	6,903,435	Maximum Allowable Amount to be Raised by Taxation for 2011	5,968,543
Total General Appropriations Subject to "CAP" set forth in this Budget	<u>6,193,652</u>	Amount to be Raised by Taxation in the 2011 Budget	<u>5,758,660</u>
Available Appropriation "CAP" Bank	\$ <u>709,783</u>	Amount Under (Over) Maximum Allowable Tax Levy "CAP"	\$ <u>209,883</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

The Governing Body will be ready to answer and discuss, at the public hearing any questions regarding items in this budget subject to its control and discretion.

On May 12, 2011 at 7:30 P.M., at the Township Hall, Township of South Hackensack, a hearing on the 2011 Municipal Budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process.

Information on the 2011 Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Mrs. Linda Lo Piccolo , Township Clerk at 277 Phillips Avenue, South Hackensack, NJ 07606 (201) 440-1815.

It is the intent of the Township Committee not only to scrutinize every request for spending but to pursue (within its legal powers) prompt collection of revenue and to find, if possible, new sources of income. It is our belief that, in preparing this budget, we have exercised prudence, good judgment and sound fiscal policies.

We wish also at this time to acknowledge the cooperation of all department heads and others who had a part in preparing this budget.

Your Township Committee

Sheet 3c-1

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Legal basis for benefit
(check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department	752.50	\$ 335,067	X		
Department of Public Works	355	93,542	X		
Other Personnel	105	28,539		X	
Totals		\$ 457,148			
Total Funds Reserved as of end of 2010:					
Total Funds Appropriated in 2011:					

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized
		2011	2010	In Cash in 2010
1. Surplus Anticipated	08-101	576,000.00	573,000.00	573,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	576,000.00	573,000.00	573,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses	xxxxxxx			
Alcoholic Beverages	08-103	17,440.00	15,846.00	17,441.00
Other	08-104	62,233.00	63,927.00	62,233.00
Fees and Permits	08-105	7,972.00	8,110.00	7,974.00
Fines and Costs	xxxxxxx			
Municipal Court	08-110	94,183.00	123,798.00	94,184.00
Other	08-109			
Interest and Costs on Taxes	08-112	26,979.00	20,055.00	26,979.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	5,999.00	6,432.00	5,999.00
Anticipated Utility Operating Surplus	08-114			
Sewer Charges	08-105	303,204.00	291,499.00	291,550.00
Well Charges	08-105	4,048.00	5,500.00	4,048.00
Biodegradeable and Suspended Solids	08-105	99,109.00	111,109.00	111,812.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized
		2011	2010	In Cash in 2010
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	621,167.00	646,276.00	622,220.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized
		2011	2010	In Cash in 2010
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	61,452.00	70,875.00	70,875.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	423,271.00	413,848.00	413,848.00
Supplemental Energy Receipts Tax	09-203			
Total Section B: State Aid Without Offsetting Appropriations	09-001	484,723.00	484,723.00	484,723.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized
		2011	2010	In Cash in 2010
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Fees	08-160	66,200.00	49,628.00	66,251.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX			
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXX			
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations:	08-002	66,200.00	49,628.00	66,251.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized
		2011	2010	In Cash in 2010
3. Miscellaneous Revenues - Section D: Special Items of General Revenue				
Anticipated With Prior Written Consent of the Director of Local Government				
Services - Interlocal Municipal Service Agreements Offset With Appropriations	XXXXX	XXXXX	XXXXX	XXXXX
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in
		2011	2010	2010
3. Miscellaneous Revenues - Section E: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXX	XXXXX	XXXXX	XXXXX
Total Section E: Special item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized
		2011	2010	In Cash in 2010
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	XXXXX	XXXXX	XXXXX
Recycling Tonnage Grant	10-701	26,934.00	11,418.00	11,418.00
Drunk Driving Enforcement Fund	10-702		605.00	605.00
Clean Communities Program	10-703		4,000.00	4,000.00
Body Armor Replacement Program	10-704		915.00	915.00
Over the Limit Under Arrest Statewide Crackdown	10-705		6,000.00	6,000.00
New Jersey Meadowlands Municipal Assistance Program	10-706		18,675.00	
Green Communities Program	10-707		3,000.00	3,000.00
Click It Or Ticket	10-708	4,000.00	4,000.00	4,000.00
Private Donation - BCCT Adult School	10-709		1,000.00	1,000.00
BC Prosecutor - Forfeiture Funds	10-710	30,458.00	6,500.00	6,500.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized
		2011	2010	In Cash in 2010
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	61,392.00	56,113.00	37,438.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in
		2011	2010	2010
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items:	xxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	43,695.00	37,235.00	43,696.00
Hotel Motel Occupancy Fee	08-120	67,506.00	63,165.00	67,506.00
Sewer Connection - Borough of Little Ferry	08-121	16,094.00	16,416.00	16,416.00
Cell Tower Rent	08-105	23,400.00	24,400.00	23,400.00
Employee Health Insurance Contribution	08-107		30,500.00	18,636.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized
		2011	2010	In Cash in 2010
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items (continued):				
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Consent of Director of Local Government Services - Other Special Items	08-004	150,695.00	171,716.00	169,654.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized
		2011	2010	In Cash in 2010
SUMMARY OF REVENUES	XXXXXX	XXXXXX	XXXXXX	XXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	576,000.00	573,000.00	573,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4 #2)	08-102	-	-	-
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total Section A: Local Revenues	08-001	621,167.00	646,276.00	622,220.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	484,723.00	484,723.00	484,723.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	66,200.00	49,628.00	66,251.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agree.	11-001	-	-	-
Total Section E: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues	10-001	61,392.00	56,113.00	37,438.00
Total Section G: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	150,695.00	171,716.00	169,654.00
Total Miscellaneous Revenues	13-099	1,384,177.00	1,408,456.00	1,380,286.00
4. Receipts from Delinquent Taxes	15-499			
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	1,960,177.00	1,981,456.00	1,953,286.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	5,758,660.00	5,784,079.00	5,833,190.00
b) Addition to Local District School Tax	07-191			xxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	5,758,660.00	5,784,079.00	5,833,190.00
7. Total General Revenues	13-299	7,718,837.00	7,765,535.00	7,786,476.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS							
Mayor and Township Committee							
Salaries and Wages	20-110-1	12,000.00	12,000.00		12,000.00	12,000.00	-
Other Expenses	20-110-2	1,100.00	1,000.00		1,200.00	1,175.00	25.00
Municipal Clerk							
Salaries and Wages	20-120-1	144,000.00	144,000.00		144,000.00	138,302.00	5,698.00
Other Expenses	20-120-2	41,000.00	41,500.00		40,899.00	30,917.00	9,982.00
Financial Administration							
Salaries and Wages	20-130-1	63,000.00	65,000.00		65,000.00	59,817.00	5,183.00
Other Expenses	20-130-2	20,500.00	5,500.00		5,200.00	4,932.00	268.00
Audit Services							
Other Expenses	20-135-2	40,000.00	40,000.00		40,000.00	22,045.00	17,955.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (Continued)							
Revenue Administration							
Salaries and Wages	20-145-1	20,500.00	19,500.00		19,500.00	18,701.00	799.00
Other Expenses	20-145-2	8,400.00	8,500.00		8,500.00	8,100.00	400.00
Tax Assessment Administration							
Other Expenses	20-150-2	3,000.00	3,000.00		3,000.00	2,143.00	857.00
Revaluation of Real Property	20-150-2						
Legal Services							
Salaries and Wages	20-155-1		40,000.00		40,001.00	40,000.00	1.00
Other Expenses	20-155-2	100,000.00	60,000.00		60,000.00	38,924.00	21,076.00
Engineering Services							
Other Expenses	20-165-1	20,000.00	20,000.00		20,000.00	13,833.00	6,167.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION							
Planning Board							
Salaries and Wages	21-180-1	3,000.00	3,000.00		3,000.00	2,886.00	114.00
Other Expenses	21-180-2	5,000.00	5,000.00		5,000.00	4,194.00	806.00
Zoning Board of Adjustment							
Salaries and Wages	21-185-1	3,000.00	3,000.00		3,000.00	2,773.00	227.00
Other Expenses	21-185-2	4,000.00	4,000.00		4,000.00	3,108.00	892.00
INSURANCE							
General Liability (SBJIF)	23-210-2	124,000.00	117,950.00		117,950.00	109,747.00	8,203.00
Workers Compensation (SBJIF)	23-215-2	154,600.00	134,094.00		134,094.00	134,094.00	-
Employee Group Insurance	23-220-2	750,000.00	748,100.00		748,100.00	748,100.00	
Unemployment Compensation	23-225-2	40,000.00	100.00		100.00	100.00	-
PUBLIC SAFETY FUNCTIONS							
Police Department							
Salaries and Wages	25-240-1	2,077,382.00	2,186,610.00		2,186,610.00	2,119,526.00	67,084.00
Other Expenses	25-240-2	77,000.00	45,000.00		43,500.00	36,179.00	7,321.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS							
Police/Dispatch/911:							
Salaries and Wages	25-250-1	116,000.00	132,000.00		132,000.00	120,498.00	11,502.00
Other Expenses	25-250-2	700.00	700.00		700.00		700.00
Office of Emergency Management							
Salaries and Wages	25-252-1	4,750.00	5,000.00		5,000.00	4,516.00	484.00
Other Expenses	25-252-2	1,000.00	1,000.00		1,000.00	948.00	52.00
Aid to Volunteer Fire Companies							
Other Expenses	25-255-2	68,220.00	67,020.00		67,020.00	65,281.00	1,739.00
Aid to Volunteer Ambulance Companies							
Salaries and Wages	25-260-1	7,150.00	6,500.00		6,500.00	3,838.00	2,662.00
Other Expenses	25-260-2	21,600.00	21,000.00		21,000.00	20,583.00	417.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS							
Fire Department							
Salaries and Wages	25-265-1	40,500.00	41,000.00		41,000.00	32,566.00	8,434.00
Other Expenses	25-265-2	44,000.00	42,000.00		42,000.00	37,034.00	4,966.00
Death Benefit	25-265-2						
Municipal Prosecutor's Office							
Salaries and Wages	25-275-1	7,500.00	7,500.00		7,500.00	7,188.00	312.00
MUNICIPAL COURT							
Salaries and Wages	43-490-1	67,000.00	66,000.00		66,000.00	56,669.00	9,331.00
Other Expenses	43-490-2	7,400.00	9,000.00		9,000.00	8,381.00	619.00
Public Defender							
Salaries and Wages	43-495-1	5,000.00	5,000.00		5,000.00	5,000.00	-
PUBLIC WORKS FUNCTIONS							
Streets and Road Maintenance							
Salaries and Wages	26-290-1	446,500.00	561,500.00		561,500.00	471,191.00	90,309.00
Other Expenses	26-290-2	45,000.00	45,000.00		43,500.00	33,511.00	9,989.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS							
Solid Waste Collection							
Other Expenses	26-305-2	124,000.00	123,804.00		123,804.00	123,804.00	-
Buildings and Grounds							
Other Expenses	26-310-2	50,000.00	50,000.00		50,000.00	44,203.00	5,797.00
Vehicle Maintenance							
Other Expenses	26-315-2	40,000.00	40,000.00		43,000.00	43,000.00	-
Dump Fees							
Other Expenses	32-465-2	88,100.00	90,000.00		90,000.00	66,778.00	23,222.00
Other Expenses - Tax	32-465-2	2,500.00	5,000.00		5,000.00	1,142.00	3,858.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES							
Public Health Services							
Salaries and Wages	27-330-1	7,600.00	7,600.00		7,600.00	4,253.00	3,347.00
Other Expenses	27-330-2	18,900.00	17,605.00		17,605.00	17,605.00	-
Animal Control Services							
Other Expenses	27-340-2	4,000.00	4,000.00		4,000.00	3,508.00	492.00
PARK AND RECREATION FUNCTIONS							
Recreation Services and Programs							
Salaries and Wages	28-370-1	19,000.00	18,400.00		18,500.00	18,478.00	22.00
Other Expenses	28-370-2	13,200.00	13,200.00		13,100.00	11,772.00	1,328.00
OTHER COMMON OPERATING FUNCTIONS							
Celebration of Public Events	30-420-2	9,200.00	10,000.00		10,000.00	2,606.00	7,394.00
Accumulated Leave Compensation	30-415-1	10,000.00	10,456.00		10,456.00	9,505.00	951.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
CODE ENFORCEMENT AND ADMINISTRATION							
Construction Officials							
Salaries and Wages	22-195-1	62,900.00	59,900.00		59,900.00	55,054.00	4,846.00
Other Expenses	22-195-2	2,400.00	2,000.00		2,400.00	2,289.00	111.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
UTILITY EXPENSES AND BULK PURCHASES		xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Electricity	31-430-2	54,000.00	77,000.00		77,000.00	43,595.00	33,405.00
Street Lighting	31-435-2	37,500.00	41,000.00		41,000.00	36,603.00	4,397.00
Telephone	31-440-2	20,000.00	22,000.00		22,000.00	8,896.00	13,104.00
Water	31-445-2	2,750.00	3,000.00		3,000.00	1,397.00	1,603.00
Gas (Natural or Propane)	31-446-2						
Gasoline	31-460-2	68,000.00	65,000.00		65,000.00	49,720.00	15,280.00
Total Operations (Item 8(A) within "CAPS")	34-199	5,227,852.00	5,377,039.00	-	5,376,739.00	4,963,008.00	413,731.00
B. Contingent	35-470			xxxxxx			
Total Operations including Contingent - Within "CAPS"	34-201	5,227,852.00	5,377,039.00	-	5,376,739.00	4,963,008.00	413,731.00
Detail:							
Salaries & Wages	34-201-1	3,116,782.00	3,393,966.00	-	3,394,067.00	3,182,761.00	211,306.00
Other Expenses(Including Contingent)	34-201-2	2,111,070.00	1,983,073.00	-	1,982,672.00	1,780,247.00	202,425.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(1) DEFERRED CHARGES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
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				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(2) STATUTORY EXPENDITURES:	36-XXX	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Social Security System (O.A.S.I)	36-472	270,000.00	270,000.00		270,000.00	215,879.00	54,121.00
Public Employees Retirement System of NJ	36-475-2	110,300.00	97,462.00		97,462.00	97,462.00	-
Police and Fireman's Retirement System of NJ	36-475-2	584,500.00	499,554.00		499,554.00	499,554.00	-
Defined Contribution Retirement Plan		1,000.00	1,000.00		1,000.00		1,000.00
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	34-209	965,800.00	868,016.00	-	868,016.00	812,895.00	55,121.00
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	6,193,652.00	6,245,055.00	-	6,244,755.00	5,775,903.00	468,852.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
OTHER COMMON OPERATING FUNCTIONS							
H.M.D.C. Tax Sharing							
Other Expenses	30-422-2	320,720.00	300,905.00		300,905.00	300,905.00	
Reserve for Tax Appeals							
Other Expenses	30-426-2	124,700.00	124,700.00		124,700.00	124,700.00	
LENGTH OF SERVICE AWARDS PROGRAM (LOSAP)	25-265-2	42,000.00	35,000.00		35,300.00	35,300.00	
UTILITY EXPENSES AND BULK PURCHASES							
Sewer Processing and Disposal							
Other Expenses	31-455-2	570,973.00	569,596.00		569,596.00	568,097.00	1,499.00
INSURANCE							
Employee Group Insurance	23-220-2		9,450.00		9,450.00	1,455.00	7,995.00
STATUTORY EXPENDITURES							
Police and Fireman's Retirement System of NJ	36-475-2		19,760.00		19,760.00	19,760.00	

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations Excluded From "CAPS"	34-300	1,058,393.00	1,059,411.00	-	1,059,711.00	1,050,217.00	9,494.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Bergen County - 911 Emergency Service	42-250-2	2,000.00	2,000.00		2,000.00	1,687.00	313.00
Borough of Hasbrouck Heights - Tax Assessing Services	42-150-2	14,200.00	14,500.00		14,500.00	14,217.00	283.00
Total Interlocal Municipal Service Agreements	42-999	16,200.00	16,500.00	-	16,500.00	15,904.00	596.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues		xxxxxx	xxxxxx				xxxxxx
Recycling Tonnage Grant	40-701-2	26,934.00	11,418.00		11,418.00	5,225.00	6,193.00
Drunk Driving Enforcement Fund	40-702-2		605.00		605.00	120.00	485.00
Clean Communities Program	40-703-2		4,000.00		4,000.00		4,000.00
Body Armor Fund	40-704-2		915.00		915.00		915.00
Over the Limit Under Arrest	40-705-2		6,000.00		6,000.00		6,000.00
NJ Meadowlands Commission	40-706-2						
NJ Meadowlands Commission - Downtown Revitalization	40-706-2		18,675.00		18,675.00		
Green Communities Grant							
State Share	40-707-2		3,000.00		3,000.00		3,000.00
Local Share	40-707-2		1,500.00		1,500.00		1,500.00
Click-It or Ticket	40-708-2	4,000.00	4,000.00		4,000.00		4,000.00
Private Donation - BCCT Adult School	40-709-2		1,000.00		1,000.00		1,000.00
BC Prosecutor - Forfeiture Funds	40-710-2	30,458.00	6,500.00		6,500.00		6,500.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx						xxxxxx
(Continued)							
Total Public and Private Programs Offset by Revenues	40-999	61,392.00	57,613.00		57,613.00	5,345.00	33,593.00
Total Operations Excluded from "CAPS"	34-305	1,135,985.00	1,133,524.00		1,133,824.00	1,071,466.00	43,683.00
Detail:							
Salaries & Wages	34-305-1	14,200.00	18,500.00		18,500.00	14,217.00	4,283.00
Other Expenses	34-305-2	1,121,785.00	1,115,024.00		1,115,324.00	1,057,249.00	39,400.00

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Capital Improvement Fund	44-901-2	25,000.00	12,850.00		12,850.00	12,850.00	-
Down Payment on Improvements	44-903-2						

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs OFF-SET by Revenues	xxxxx	xxxxx		xxxxx	xxxxx	xxxxx	xxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	25,000.00	12,850.00	-	12,850.00	12,850.00	-

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920						XXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	92,500.00	93,600.00		93,600.00	93,600.00	XXXXX
Interest on Bonds	45-930	32,000.00					XXXXX
Interest on Notes	45-935	16,700.00	43,924.00		43,924.00	43,802.00	XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
Green Trust Loan Program:		XXXXX	XXXXX				XXXXX
Loan Repayments for Principal and Interest	45-940	95,000.00	98,140.00		98,140.00	94,717.00	XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	236,200.00	235,664.00	-	235,664.00	232,119.00	XXXXX

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorization	46-875			xxxxx			xxxxx
Special Emergency Authorizations - 5 years (N.J.S. 40A4-55)	46-875	18,000.00	18,000.00	xxxxx	18,000.00	18,000.00	xxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A4-55.1 & 40A:4-55.13)	46-875			xxxxx			xxxxx
Deferred Charges to Future Taxation Unfunded				xxxxx			xxxxx
Improve of Calicooneck Road	46-876		9,897.00	xxxxx	9,897.00	9,897.00	xxxxx
Resurface Green Street	46-876		6,265.00	xxxxx	6,265.00	6,265.00	xxxxx
Resurface Vreeland Avenue	46-876		639.00	xxxxx	639.00	639.00	xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
Total Deferred Charges - Municipal Excluded from "CAPS"	46-999	18,000.00	34,801.00	xxxxx	34,801.00	34,801.00	xxxxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxx			xxxxx
Transferred to B.O.E. for Use of Local Schools							
(N) (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxx			xxxxx
				xxxxx			xxxxx
(G) With Prior Written Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxx			xxxxx
				xxxxx			xxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	1,415,185.00	1,416,839.00	-	1,417,139.00	1,351,236.00	43,683.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local School District Purposes - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
(1) Type 1 District School Debt Service	xxxxx						xxxxx
Payment of Bond Principal	48-920						xxxxx
Payment of Bond Anticipation Notes	48-925						xxxxx
Interest on Bonds	48-930						xxxxx
Interest on Notes	48-935						xxxxx
							xxxxx
Total of Type I District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	-
(J) Deferred Charges and Statutory Expenditures - Local School -Excluded from "CAPS"	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Emergency Authorizations - Schools	29-406						xxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from	29-409	-	-	-	-	-	-
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	-
(O) Total General Appropriations Excluded from "CAPS"	34-399	1,415,185.00	1,416,839.00	-	1,417,139.00	1,351,236.00	43,683.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	7,608,837.00	7,661,894.00	-	7,661,894.00	7,127,139.00	512,535.00
(M) Reserve for Uncollected Taxes	50-899	110,000.00	103,641.00		103,641.00	103,641.00	xxxxxx
9. Total General Appropriations	34-499	7,718,837.00	7,765,535.00	-	7,765,535.00	7,230,780.00	512,535.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2011 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal							
Purposes Within "CAPS"	34-299	6,193,652.00	6,245,055.00	-	6,244,755.00	5,775,903.00	468,852.00
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	34-300	1,058,393.00	1,059,411.00	-	1,059,711.00	1,050,217.00	9,494.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	16,200.00	16,500.00	-	16,500.00	15,904.00	596.00
Additional Appropriation Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by revenues	40-999	61,392.00	57,613.00	-	57,613.00	5,345.00	33,593.00
Total Operations - Excluded from Caps	34-305	1,135,985.00	1,133,524.00	-	1,133,824.00	1,071,466.00	43,683.00
(C) Capital Improvements	44-999	25,000.00	12,850.00	-	12,850.00	12,850.00	-
(D) Municipal Debt Service	45-999	236,200.00	235,664.00	-	235,664.00	232,119.00	xxxxx
(E) Deferred Charges - Excluded from "CAPS"	46-999	18,000.00	34,801.00	XXXXXX	34,801.00	34,801.00	XXXXXX
(F) Judgements	37-480	-	-	-	-	-	-
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXX	-	-	XXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXX	-	-	XXXXXX
(M) Reserve for Uncollected Taxes	50-899	110,000.00	103,641.00	XXXXXX	103,641.00	103,641.00	XXXXXX
Total General Appropriations	34-499	7,718,837.00	7,765,535.00	-	7,765,535.00	7,230,780.00	512,535.00

**TOWNSHIP OF SOUTH HACKENSACK
2011 MUNICIPAL BUDGET**

Sheets 31 - 36 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2010
	2011	2010	
Assessment Cash			
	N/A		
Deficit (General Budget)			
Total Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2010 Paid or Charged
	2011	2010	
Payment of Bond Principal			
Payment of Bond Anticipation Notes	N/A		
Total Assessment Appropriations			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2010
	2011	2010	
Assessment Cash			
	N/A		
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2010 Paid or Charged
	2011	2010	
Payment of Bond Principal			
Payment of Bond Anticipation Notes	N/A		
Total Water Utility Assessment Appropriations			

DEDICATED ASSESSMENT BUDGET

N/A

UTILITY

14. DEDICATED REVENUES FROM	Anticipated				Realized in Cash in 2010
	2011		2010		
Assessment Cash					
Deficit (_____ Utility Budget)					
Total _____ Utility Assessment Revenues					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended 2010 Paid or Charged
	2011		2010		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total _____ Utility Assessment Appropriations					

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2011 from Animal Control, Drug Abuse Resistance Education (DARE) Program Unemployment Compensation Insurance, Recreation Trust Fund, Outside Employment of Off-Duty Municipal Police Officer, Developer's Escrow Fund, Uniform Fire Safety Act Penalty Monies, Parking Offenses Adjudication Act, and Developers Fees - Housing Trust Funds are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS			
Cash and Investments	1110100	1,802,606	00
Due From State of N.J.(c. 20, P.L. 1961)	1111000		00
Federal and State Grants Receivable	1110200	45,255	00
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxx	xx
Taxes Receivable	1110300		00
Tax Title Liens Receivable	1110400	2,077	
Property Acquired By Tax Title Lien Liquidation	1110500		00
Other Receivables	1110600	6,606	00
Deferred Charges Required to be in 2010 Budget	1110700	18,000	00
Deferred Charges Required to be in budgets Subsequent to 2011	1110800	48,000	00
Total Assets	1110900	1,922,544	00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	873,495	00
Reserve for Receivables	2110200	8,683	00
Special Emergency Notes Payable			
Surplus	2110300	1,040,366	00
Total Liabilities, Reserves and Surplus		1,922,544	00

School Tax Levy Unpaid	2220100	10,760	00
Less: School Tax Deferred	2220200		00
*Balance Included in Above "Cash Liabilities"	2220300	10,760	00

		YEAR 2010		YEAR 2009	
Surplus Balance, January 1st	2310100	1,323,613		1,311,749	00
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes (Percentage Collected 2010 99.57% 2009 99.8%)	2310200	14,006,954	00	13,260,763	00
Delinquent Taxes	2310300		00	0	00
Other Revenues and Additions to Income	2310400	1,809,965	00	2,376,680	00
Total Funds	2310500	17,140,532	00	16,949,192	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	7,639,674	00	7,986,562	00
School Taxes (Including Local and Regional)	2310700	6,835,105	00	6,257,995	00
County Taxes (Including Added Tax Amounts)	2310800	1,442,300	00	1,443,362	00
Special District Taxes	2310900				
Other Expenditures and Deductions From Income	2311000	183,087	00	12,660	00
Total Expenditures and Tax Requirements	2311100	16,100,166	00	15,700,579	00
Less: Expenditures to be Raised by Future Taxes	2311200		00	75,000	00
Total Adjusted Expenditures and Tax Requirements	2311300	16,100,166	00	15,625,579	00
Surplus Balance, December 31st	2311400	1,040,366	00	1,323,613	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2011 Budget

Surplus Balance December 31, 2010	2311500	1,040,366	00
Current Surplus Anticipated in 2011 Budget	2311600	576,000	00
Surplus Balance Remaining	2311700	464,366	00

(Important: This appendix must be included in advertisement of budget.)

2011
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

____ years. (Exceeding minimum time period)

Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following exhibit projects the proposed Capital needs for the Township for the years 2011 through 2013. This Budget does not provide an appropriation for the purpose outlined, nor does it firmly commit the Governing Body to the projects or amounts listed. As each program is proposed, your Governing Body will make further determinations as to need and method of financing. The following is a recap of the yearly program totals:

<u>Year</u>	<u>General Capital</u>
2011	\$487,800.00
2012	0.00
2013	0.00
	<u>\$487,800.00</u>

CAPITAL BUDGET (Current Year Action)
2011

Local Unit TOWNSHIP OF SOUTH HACKENSACK

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	Planned Funding Services For Current Year - 2011					6 TO BE FUNDED IN FUTURE YEARS	
				5a 2011 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and other Funds	5e Debt Authorized		
Department of Public Works										
Road Resurfacing		450,000.00			22,500.00			427,500.00		
Volunteer Ambulance										
100 AMP Electric Sub Panel & Emergenc Circuit		5,000.00			250.00			4,750.00		
Fire Department										
SCBA Scott Bottles		32,800.00			1,640.00			31,160.00		
TOTALS - ALL PROJECTS		487,800.00			-	24,390.00		-	463,410.00	-

3 YEAR CAPITAL PROGRAM 2011-2013
 Anticipated Project Schedule and Funding Requirements

Local Unit TOWNSHIP OF SOUTH HACKENSACK

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNT PER BUDGET YEAR					
				5a 2011	5b 2012	5c 2013			
Department of Public Works									
Road Resurfacing		450,000.00		450,000.00					
Volunteer Ambulance									
100 AMP Electric Sub Panel & Emergenc Circuit		5,000.00		5,000.00					
Fire Department									
SCBA Scott Bottles		32,800.00		32,800.00					
TOTALS - ALL PROJECTS		487,800.00		487,800.00	-	-	-	-	-

3 YEAR CAPITAL PROGRAM - 2011-2013
Summary of Anticipated Funding Sources and Amounts

Local Unit TOWNSHIP OF SOUTH HACKENSACK

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 CAPITAL IMPROVE- MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN- AID AND OTHER FUNDS	BONDS AND NOTES			
		3a Current Year 2011	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Department of Public Works										
Road Resurfacing	450,000.00			22,500.00			427,500.00			
Volunteer Ambulance										
100 AMP Electric Sub Panel & Emergenc Circuit	5,000.00			250.00			4,750.00			
Fire Department										
SCBA Scott Bottles	32,800.00			1,640.00			31,160.00			
TOTALS - ALL PROJECTS	487,800.00	-		24,390.00	-	-	463,410.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2011

RESOLUTION

Be It Resolved by the Governing Body of the Township of South Hackensack, County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 5,758,660 (Item 2 below) for municipal purposes, and
- (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

Ayes { Anzevino { Brugger { Casas { Eckel	Nays { { { { {	Abstained { { { { {	Absent { Stefano
-------------------------------------------------------	-------------------------------	---------------------------------	------------------

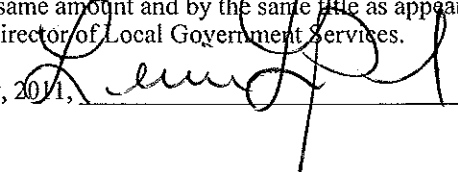
SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	\$ 576,000
Miscellaneous Revenues Anticipated	13-099	\$ 1,384,177
Receipts from Delinquent Taxes	15-499	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 5,758,660
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	0-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Revenues	13-299	\$ 7,718,837

SECTION 2 - UPON ADOPTION FOR YEAR 2011

5. GENERAL APPROPRIATIONS	xxxxxxx	xxxxxxxxxx
Within "CAPS"	xxxxxxx	xxxxxxxxxx
(a&b) Operations Including Contingent	34-201	\$ 5,227,852
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 965,800
(g) Cash Deficit	46-885	\$
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 1,135,985
(c) Capital Improvements	44-999	\$ 25,000
(d) Municipal Debt Service	45-999	\$ 236,200
(e) Deferred Charges - Municipal	46-999	\$ 18,000
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes	50-899	\$ 110,000
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 7,718,837

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of May, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of May, 2011, , Clerk

MUNICIPALITY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated		Expended 2009					
		2010	2009				For 2010	For 2009	Paid or Charged	Reserved				
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
	NOT APPLICABLE				Salaries & Wages	54-385-1								
Interest Income	54-113				Other Expenses	54-385-2								
		-	-	-	Maintenance of Lands for Recreation and Conservation:		XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Reserve Funds:					Salaries & Wages	54-375-1								
					Other Expenses	54-375-2								
Public and Private Trust Funds:					Historic Preservation: Salaries & Wages	54-176-1	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Total Trust Fund Revenues	54-299	-	-	-	Other Expenses	54-176-2	-		-		-		-	
SUMMARY OF PROGRAM					Acquisition of Lands for Re- creation and Conservation	54-915-2	-		-		-		-	
Year Referendum Passed/Implemented					Acquisition of Farmland	54-916-2								
Rate Assessed				\$ _____	Down Payments on Improvements	54-902-2								
Total Tax Collected to Date				\$ _____	Debt Service:		XXXXXX	XX	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Total Expended to Date				\$ _____	Payment of Bond Principal	54-920-2							XXXXXX	XX
Total Acreage Preserved to Date				_____	Payment of bond Anticipation									
Recreation Land Preserved in 2010				_____	Notes and Capital Notes	54-925-2							XXXXXX	XX
Farmland Preserved in 2010				_____	Interest on Bonds	54-930-2							XXXXXX	XX
				_____	Interest on Notes	54-935-2							XXXXXX	XX
				_____	Reserve for Future Use	54-950-2								
				_____	Total Trust Fund Appropriations:	54-499								

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of South Hackensack

Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

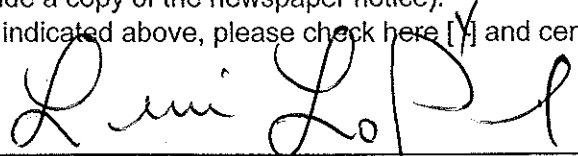
3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

April 14, 2011
Date


Clerk of the Governing Body